

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	STC0970000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	HOLMES POINT DR NE ROAD EMBANKMENT STABILIZATION LOCATION 4		
PROJECT LOCATION	Approximately 1,500ft west of intersection of 76th PL NE and Juanita Drive	PROJECT START	PROJECT STATUS
		Undetermined	New Project

DESCRIPTION/JUSTIFICATION			
<p>Partial to full reconstruction of roadway embankment to increase slope stability. Large rodent removal or control is needed to eliminate animal burrows in the hillside. The tight-lining of an existing corrugated stormwater pipe is needed such that it discharges at the bottom of the slope, as opposed to the middle of the slope.</p>			

REASON FOR MODIFICATION (WHERE APPLICABLE)			

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	105,000
In-House Professional Svcs.	36,000
Land Acquisition	0
Construction	410,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	551,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	STC0970000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	HOLMES POINT DR NE ROAD EMBANKMENT STABILIZATION LOCATION 4
----------------------	---

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Impacts to residential properties and traffic utilizing this portion of Holmes Point Drive NE and neighboring streets.</i>
Community economic impacts	<i>None anticipated.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Roadway improvements will provide increased stability for the roadway embankment and surface.</i>
Responds to an urgent need or opportunity	<i>Responds to a public request for safe roadways.</i>
Feasibility, including public support and project readiness	<i>Does not present significant design or construction related issues. May require coordination with Northshore Utilities and others.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and constructed to comply with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>Roadway embankment is likely to continue to degrade.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>Finn Hill</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>